

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Outlays 27 30 34

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; **[\$31,095,000]** *\$35,939,000.* (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	29	31	36
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	29	31	36
23.95 Total new obligations	-29	-31	-36
New budget authority (gross), detail:			
40.00 Appropriation	29	31	36
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	8	10	12
73.10 Total new obligations	29	31	36
73.20 Total outlays (gross)	-27	-29	-34
74.40 Unpaid obligations, end of year: Obligated balance, end of year	10	12	14
Outlays (gross), detail:			
86.90 Outlays from new current authority	24	26	30
86.93 Outlays from current balances	3	3	4
87.00 Total outlays (gross)	27	29	34
Net budget authority and outlays:			
89.00 Budget authority	29	31	36
90.00 Outlays	27	29	34

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	29	31	36
Outlays	27	29	34
Supplemental proposal:			
Budget Authority	1	1	1
Outlays	1	1	1
Total:			
Budget Authority	29	32	36

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	17	18	20
11.3 Other than full-time permanent	1	1	2
11.9 Total personnel compensation	18	19	22
12.1 Civilian personnel benefits	4	4	5
25.2 Other services	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	4
99.0 Subtotal, direct obligations	29	30	35
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	29	31	36

Personnel Summary

Identification code 10-0100-0-1-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	367	371	411

CARE OF THE BUILDINGS AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$5,400,000]** *\$22,658,000*, of which **[\$2,364,000]** *\$19,757,000* shall remain available until expended. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	3	5	23
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
22.00 New budget authority (gross)	3	5	23
23.90 Total budgetary resources available for obligation	4	6	23
23.95 Total new obligations	-3	-5	-23
24.40 Unobligated balance available, end of year	1	1	10
New budget authority (gross), detail:			
40.00 Appropriation	3	5	23
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	5	23
73.20 Total outlays (gross)	-3	-5	-14
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	10

Outlays (gross), detail:

86.90 Outlays from new current authority	2	4	13
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	3	5	14
Net budget authority and outlays:			
89.00 Budget authority	3	5	23
90.00 Outlays	3	5	14

General and special funds—Continued

CARE OF THE BUILDINGS AND GROUNDS—Continued

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	3	21
99.9 Total new obligations	3	5	23

Personnel Summary

Identification code 10-0103-0-1-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	26	26	26

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, [S16,101,000] \$17,636,000. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	16	16	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	16	18
23.95 Total new obligations	-16	-16	-18
New budget authority (gross), detail:			
40.00 Appropriation	16	16	18
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	3	7	5
73.10 Total new obligations	16	16	18
73.20 Total outlays (gross)	-14	-18	-19
73.40 Adjustments in expired accounts	2		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	7	5	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	11	12	14
86.93 Outlays from current balances	3	6	5
87.00 Total outlays (gross)	14	18	19
Net budget authority and outlays:			
89.00 Budget authority	16	16	18
90.00 Outlays	14	18	19

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, Veterans cases, and many others. Additional subject areas have been added to this Court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final

decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, §174(c); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296. (This is a new section of T.28 established by the Presidential and Executive Office Accountability Act of 1996, P.L. 104-331.)

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	1	1	2

23.1	Rental payments to GSA	4	4	4
25.2	Other services	2	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations	16	16	18

Personnel Summary

Identification code 10-0510-0-1-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	113	113	123

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, **[\$11,804,000] \$12,146,000.** (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	11	12	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	12	12
23.95 Total new obligations	-11	-12	-12
New budget authority (gross), detail:			
40.00 Appropriation	11	12	12
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	11	12	12
73.20 Total outlays (gross)	-11	-12	-12
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	10	12	11
86.93 Outlays from current balances	1		1
87.00 Total outlays (gross)	11	12	12
Net budget authority and outlays:			
89.00 Budget authority	11	12	12
90.00 Outlays	11	12	12

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to

258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	5	5	5
31.0 Equipment	1	1	1
99.9 Total new obligations	11	12	12

Personnel Summary

Identification code 10-0400-0-1-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	80	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$2,821,821,000] \$3,219,926,000** (including the purchase of firearms and ammunition); of which not to exceed **[\$13,454,000] \$19,150,000** shall remain available until expended for space alteration projects; [of which \$900,000 shall be transferred to the Commission on Structural Alternatives for the Federal Courts of Appeals, to remain available until expended;] and of which not to exceed \$10,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$2,515,000] \$2,581,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. *In addition, for activities of the Federal Judiciary as authorized by law, \$29,395,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized by section 190001(a) of Public Law 103-322, and sections 818 and 823 of Public Law 104-132. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Courts of appeals	336	372	392
00.02 District courts	1,384	1,488	1,593
00.03 Bankruptcy courts	416	344	599
00.04 Probation/Pretrial	564	635	644
09.01 Reimbursable program	176	323	206
10.00 Total new obligations	2,876	3,162	3,434
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	50	37	20
22.00 New budget authority (gross)	2,863	3,145	3,426
23.90 Total budgetary resources available for obligation	2,913	3,182	3,446
23.95 Total new obligations	-2,876	-3,162	-3,434
24.40 Unobligated balance available, end of year	37	20	12
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,687	2,822	3,220

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0920-0-1-752	1998 actual	1999 est.	2000 est.
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	176	323	206
70.00 Total new budget authority (gross)	2,863	3,145	3,426
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	163	144	292
73.10 Total new obligations	2,876	3,162	3,434
73.20 Total outlays (gross)	-2,904	-3,014	-3,273
73.40 Adjustments in expired accounts	11		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	144	292	453
Outlays (gross), detail:			
86.90 Outlays from new current authority	2,622	2,510	2,755
86.93 Outlays from current balances	106	181	312
86.97 Outlays from new permanent authority	176	323	206
87.00 Total outlays (gross)	2,904	3,014	3,273
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-132	-278	-161
88.40 Non-Federal sources	-44	-45	-45
88.90 Total, offsetting collections (cash)	-176	-323	-206
Net budget authority and outlays:			
89.00 Budget authority	2,687	2,822	3,220
90.00 Outlays	2,729	2,691	3,067

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,349	1,476	1,584
11.3 Other than full-time permanent	51	53	53
11.8 Special personal services payments (retired judges)	66	69	69
11.9 Total personnel compensation	1,466	1,598	1,706
12.1 Civilian personnel benefits	324	359	392
13.0 Benefits for former personnel	3	3	3
21.0 Travel and transportation of persons	29	22	25
22.0 Transportation of things	4	3	4
23.1 Rental payments to GSA	453	431	601
23.2 Rental payments to others	22	23	23
23.3 Communications, utilities, and miscellaneous charges	51	30	52
24.0 Printing and reproduction	16	10	13
25.2 Other services	155	146	169
26.0 Supplies and materials	7	4	7
31.0 Equipment	170	210	232
99.0 Subtotal, direct obligations	2,700	2,839	3,227
99.0 Reimbursable obligations	176	323	206
99.5 Below reporting threshold			1
99.9 Total new obligations	2,876	3,162	3,434

Personnel Summary

Identification code 10-0920-0-1-752	1998 actual	1999 est.	2000 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	26,880	28,098	28,394
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	20	22	22

DEFENDER SERVICES

For the operation of Federal [Public Defender and Community] Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act [(18 U.S.C. 3006A(e))]; the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers

from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); **[\$360,952,000]** \$374,839,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i).

In addition, for activities of the Federal Judiciary as authorized by law, \$36,605,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized by section 190001(a) of Public Law 103-322, and sections 818 and 823 of Public Law 104-132. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	1998 actual	1999 est.	2000 est.
Direct program:			
Direct program:			
00.01 Federal Defender Organizations	189	213	241
00.02 Panel attorneys	124	134	150
00.03 Transcripts	8		
00.04 General administrative expenses	2	2	3
09.10 Reimbursable Panel Attorneys	30	31	36
10.00 Total new obligations	353	380	430
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		7	19
22.00 New budget authority (gross)	360	392	411
23.90 Total budgetary resources available for obligation	360	399	430
23.95 Total new obligations	-353	-380	-430
24.40 Unobligated balance available, end of year	7	19	
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	330	361	375
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	30	31	36
70.00 Total new budget authority (gross)	360	392	411
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	6	12	5
73.10 Total new obligations	353	380	430
73.20 Total outlays (gross)	-346	-387	-430
74.40 Unpaid obligations, end of year: Obligated balance, end of year	12	5	5
Outlays (gross), detail:			
86.90 Outlays from new current authority	316	356	370
86.93 Outlays from current balances			24
86.97 Outlays from new permanent authority	30	31	36
87.00 Total outlays (gross)	346	387	430
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-30	-31	-36
Net budget authority and outlays:			
89.00 Budget authority	330	361	375
90.00 Outlays	316	356	394

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 311); (4) is charged with a violation of supervised release or faces modification, reduc-

tion, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 311); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 U.S.C. 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	93	105	120
12.1 Civilian personnel benefits	24	26	30
21.0 Travel and transportation of persons	4	4	5
23.1 Rental payments to GSA	15	15	16
23.3 Communications, utilities, and miscellaneous charges	3	3	4
Other services:			
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	108	113	128
25.2 Transcripts	8	10	10
25.2 Investigators, interpreters, psychiatrists, and other experts	19	19	20
25.2 Other services	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	4	5
41.0 Grants, subsidies, and contributions	40	46	52
99.0 Subtotal, direct obligations	323	349	394
99.0 Reimbursable obligations	30	31	36
99.9 Total new obligations	353	380	430

Personnel Summary

Identification code 10-0923-0-1-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1,498	1,591	1,669

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); **[\$66,861,000]** \$69,510,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.03 Grand jurors	16	16	18
00.04 Petit jurors	48	53	54
10.00 Total new obligations	64	69	72

General and special funds—Continued

FEES OF JURORS AND COMMISSIONERS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0925-0-1-752	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	4	5	3
22.00 New budget authority (gross)	64	67	70
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	69	72	73
23.95 Total new obligations	-64	-69	-72
24.40 Unobligated balance available, end of year	5	3	
New budget authority (gross), detail:			
40.00 Appropriation	64	67	70
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	3	3	4
73.10 Total new obligations	64	69	72
73.20 Total outlays (gross)	-63	-69	-71
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	56	60	65
86.93 Outlays from current balances	7	8	7
87.00 Total outlays (gross)	63	69	71
Net budget authority and outlays:			
89.00 Budget authority	64	67	70
90.00 Outlays	63	69	71

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	1998 actual	1999 est.	2000 est.
11.8 Personnel compensation: Special personal services payments	39	41	43
21.0 Travel and transportation of persons (jurors)	22	25	26
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	64	69	72

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); [\$174,569,000] \$206,012,000, of which not to exceed \$10,000,000 shall remain available until expended [for security systems], to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering [elements of] the Judicial [Facility] Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	158	185	206
09.10 Reimbursable program	1		
10.00 Total new obligations	159	185	206
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		7	
22.00 New budget authority (gross)	168	178	206
23.90 Total budgetary resources available for obligation	168	185	206
23.95 Total new obligations	-159	-185	-206
23.98 Unobligated balance expiring	-2		
24.40 Unobligated balance available, end of year	7		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	167	175	206
42.00 Transferred from other accounts		3	
43.00 Appropriation (total)	167	178	206
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	168	178	206
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	36	50	67
73.10 Total new obligations	159	185	206
73.20 Total outlays (gross)	-144	-168	-197
74.40 Unpaid obligations, end of year: Obligated balance, end of year	50	67	76
Outlays (gross), detail:			
86.90 Outlays from new current authority	120	127	147
86.93 Outlays from current balances	23	40	51
86.97 Outlays from new permanent authority	1		
87.00 Total outlays (gross)	144	168	197
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	167	178	206
90.00 Outlays	144	168	197

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits		1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	130	162	173
31.0 Equipment	22	16	26
99.0 Subtotal, direct obligations	158	185	206
99.0 Reimbursable obligations	1		
99.9 Total new obligations	159	185	206

Personnel Summary

Identification code 10-0930-0-1-752	1998 actual	1999 est.	2000 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	35	35	35
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment			

JUDICIARY FILING FEES

Unavailable Collections (in millions of dollars)

Identification code 10-5100-0-2-752	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Filing Fees, U.S. Courts, Judiciary	66	97	96
Appropriation:			
05.01 Judiciary filing fees	-66	-97	-96
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	80	264	119
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	194	180	13
22.00 New budget authority (gross)	66	97	96
22.10 Resources available from recoveries of prior year obligations			10
23.90 Total budgetary resources available for obligation	260	277	119
23.95 Total new obligations	-80	-264	-119
24.40 Unobligated balance available, end of year	180	13	

New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	66	97	96

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	43	114	10
73.10 Total new obligations	80	264	119
73.20 Total outlays (gross)	-8	-368	-119
73.45 Adjustments in unexpired accounts			-10
74.40 Unpaid obligations, end of year: Obligated balance, end of year	114	10	

Outlays (gross), detail:			
86.97 Outlays from new permanent authority	84	96	
86.98 Outlays from permanent balances	8	284	23
87.00 Total outlays (gross)	8	368	119

Net budget authority and outlays:			
89.00 Budget authority	66	97	96
90.00 Outlays	8	368	119

REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)

Identification code 10-5101-0-2-752	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Fees, Registry administration, Judiciary	2	6	6
Appropriation:			
05.01 Registry administration	-2	-6	-6
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	2	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	6	6
23.95 Total new obligations	-2	-6	-6

New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	2	6	6

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	4		
73.10 Total new obligations	2	6	6
73.20 Total outlays (gross)	-6	-6	-6

Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2	6	6
86.98 Outlays from permanent balances	4		
87.00 Total outlays (gross)	6	6	6

Net budget authority and outlays:			
89.00 Budget authority	2	6	6
90.00 Outlays	6	6	6

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Unavailable Collections (in millions of dollars)

Identification code 10-5114-0-2-752	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Advances and reimbursements	196	168	182
02.02 Proceeds from sale of property	11	11	11
02.99 Total receipts	207	179	193
Appropriation:			
05.01 Judiciary information technology fund	-207	-179	-193
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Information Technology	225	231	209
10.00 Total new obligations	225	231	209
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	78	60	18
22.00 New budget authority (gross)	207	189	193
23.90 Total budgetary resources available for obligation	285	249	211
23.95 Total new obligations	-225	-231	-209
24.40 Unobligated balance available, end of year	60	18	2

New budget authority (gross), detail:			
Current:			
41.00 Transferred to other accounts		-3	
42.00 Transferred from other accounts		13	
43.00 Appropriation (total)		10	
Permanent:			
60.25 Appropriation (special fund, indefinite)	207	179	193
70.00 Total new budget authority (gross)	207	189	193

General and special funds—Continued

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-5114-0-2-752	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	97	108	120
73.10 Total new obligations	225	231	209
73.20 Total outlays (gross)	-214	-219	-206
74.40 Unpaid obligations, end of year: Obligated balance, end of year	108	120	123
Outlays (gross), detail:			
86.90 Outlays from new current authority		10	
86.97 Outlays from new permanent authority	117	101	88
86.98 Outlays from permanent balances	97	108	118
87.00 Total outlays (gross)	214	219	206
Net budget authority and outlays:			
89.00 Budget authority	207	189	193
90.00 Outlays	214	219	206

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits and transfers from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	15	16	17
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	3	6	6
23.3 Communications, utilities, and miscellaneous charges	40	43	43
24.0 Printing and reproduction	13	14	14
25.2 Other services	49	62	52
26.0 Supplies and materials	3	3	3
31.0 Equipment	99	84	71
99.9 Total new obligations	225	231	209

Personnel Summary

Identification code 10-5114-0-2-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	13	13	13

NATIONAL FINE CENTER

Program and Financing (in millions of dollars)

Identification code 10-5115-0-2-752	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	
22.21 Unobligated balance transferred to other accounts		-1	
23.90 Total budgetary resources available for obligation	1		
24.40 Unobligated balance available, end of year	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administra-

tive Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)).

The National Fine Center closed on December 31, 1996, after an independent assessment determined that a national approach to fine collection was not viable. Nearly all unobligated balances were transferred back to the Crime Victims Fund in FY 1997, with the remaining balances transferred in FY 1999.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$54,500,000] \$58,428,000**, of which not to exceed \$7,500 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).*)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	5	5	6
00.03 Court programs	7	7	8
00.04 Facilities, Security and Administrative Services	15	16	17
00.05 Finance and Budget	6	7	7
00.06 Human resources and statistics	10	11	11
00.07 Information technology	3	3	3
00.08 Judges programs	5	5	5
09.10 Reimbursable program	38	40	42
10.00 Total new obligations	90	95	100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	90	93	100
23.95 Total new obligations	-90	-95	-100
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	52	55	58
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	38	38	42
70.00 Total new budget authority (gross)	90	93	100
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	7	7
73.10 Total new obligations	90	95	100
73.20 Total outlays (gross)	-85	-94	-100
73.40 Adjustments in expired accounts			5
74.40 Unpaid obligations, end of year: Obligated balance, end of year	7	7	12
Outlays (gross), detail:			
86.90 Outlays from new current authority	45	55	58
86.93 Outlays from current balances	2		
86.97 Outlays from new permanent authority	38	38	42
87.00 Total outlays (gross)	85	94	100
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-38	-38	-42

Net budget authority and outlays:				
89.00	Budget authority	52	55	58
90.00	Outlays	47	56	58

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors' Annuities Fund under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)				
Identification code 10-0927-0-1-752		1998 actual	1999 est.	2000 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	38	41	42
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	39	42	43
12.1	Civilian personnel benefits	7	8	9
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	3	3
31.0	Equipment	1	1	1
99.0	Subtotal, direct obligations	52	56	58
99.0	Reimbursable obligations	38	39	42
99.9	Total new obligations	90	95	100

Personnel Summary				
Identification code 10-0927-0-1-752		1998 actual	1999 est.	2000 est.
Direct:				
1011	Total compensable workyears: Exempt Full-time equivalent employment	657	668	668
Reimbursable:				
2011	Total compensable workyears: Exempt Full-time equivalent employment	272	278	278

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [S17,716,000] \$18,997,000, of which \$1,800,000 shall remain available through September 30, [2000] 2001, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)				
Identification code 10-0928-0-1-752		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
00.01	Education and training	11	12	13
00.02	Research	2	3	3
00.03	Program support	5	3	3
10.00	Total new obligations	18	18	19
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	18	18	19
23.95	Total new obligations	-18	-18	-19
New budget authority (gross), detail:				
40.00	Appropriation	18	18	19
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	4	4	4
73.10	Total new obligations	18	18	19
73.20	Total outlays (gross)	-18	-18	-19
74.40	Unpaid obligations, end of year: Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.90	Outlays from new current authority	14	14	15
86.93	Outlays from current balances	4	4	4
87.00	Total outlays (gross)	18	18	19
Net budget authority and outlays:				
89.00	Budget authority	18	18	19
90.00	Outlays	18	18	19

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. §620 et. seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)				
Identification code 10-0928-0-1-752		1998 actual	1999 est.	2000 est.
11.1	Personnel compensation: Full-time permanent	8	10	11
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment (including library)	2		
99.9	Total new obligations	18	18	19

Personnel Summary				
Identification code 10-0928-0-1-752		1998 actual	1999 est.	2000 est.
1011	Total compensable workyears: Exempt Full-time equivalent employment	131	135	143

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Unavailable Collections (in millions of dollars)

Identification code 10-8123-0-7-752		1998 actual	1999 est.	2000 est.
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Gifts and donations, Federal Judicial Center Foundation	1	1	1
Appropriation:				
05.01	Gifts and donations, Federal Judicial Center Foundation	-1	-1	-1
07.99	Total balance, end of year			

**GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION—
Continued**

Program and Financing (in millions of dollars)

Identification code 10-8123-0-7-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 99.5)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance available, end of year	1	1	1
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	1	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

This schedule reflects funds available to the Federal Judicial Center pursuant to 28 U.S.C. §629, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$27,500,000] \$29,500,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$7,800,000] \$8,000,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$2,000,000] \$2,200,000. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	25	28	30
00.02 Payment to Court of Federal Claims Judges Retirement Fund	2	2	2
00.03 Payment to Judicial Survivors' Annuities Fund	7	8	8
10.00 Total obligations (object class 12.1)	34	38	40
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	34	38	40
23.95 Total new obligations	-34	-38	-40
New budget authority (gross), detail:			
40.00 Appropriation	34	38	40
Change in unpaid obligations:			
73.10 Total new obligations	34	38	40

73.20 Total outlays (gross)	-34	-38	-40
Outlays (gross), detail:			
86.90 Outlays from new current authority	34	38	40
Net budget authority and outlays:			
89.00 Budget authority	34	38	40
90.00 Outlays	34	38	40

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8122-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	3	3	3
Receipts:			
02.02 Interest and profits on investments, judicial officers retirement annuity	6	6	7
02.04 Federal payment to judicial officers retirement fund, BRD	25	28	30
02.99 Total receipts	31	34	37
04.00 Total: Balances and collections	34	37	40
Appropriation:			
05.01 Judicial officers' retirement fund	-31	-34	-37
05.99 Subtotal appropriation	-31	-34	-37
07.99 Total balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	15	16	17
10.00 Total obligations (object class 42.0)	15	16	17
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	84	102	118
22.00 New budget authority (gross)	31	34	37
23.90 Total budgetary resources available for obligation	115	136	155
23.95 Total new obligations	-15	-16	-17
24.40 Unobligated balance available, end of year	102	118	138
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	25	28	30
60.27 Appropriation (trust fund, indefinite)	6	6	7
63.00 Appropriation (total)	31	34	37
Change in unpaid obligations:			
73.10 Total new obligations	15	16	17
73.20 Total outlays (gross)	-15	-16	-17
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	15	16	17
Net budget authority and outlays:			
89.00 Budget authority	31	34	37
90.00 Outlays	13	16	17
92.01 Total investments, start of year: U.S. securities: Par value	72	101	118
92.02 Total investments, end of year: U.S. securities: Par value	101	118	138

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8110-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	3	2	2
Receipts:			
02.01 Judicial survivors annuity fund, deductions from employees salaries	4	4	5
02.02 Judicial survivors annuity, interest and profits on investments	11	21	22
02.03 Federal payment to judicial survivors annuities fund	7	8	8
02.99 Total receipts	22	33	35
04.00 Total: Balances and collections	25	35	37
Appropriation:			
05.01 Judicial survivors' annuities fund	-23	-33	-35
05.99 Subtotal appropriation	-23	-33	-35
07.99 Total balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.10 Judicial Survivor's Annuity Fund	10	11	12
10.00 Total obligations (object class 42.0)	10	11	12
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	279	292	314
22.00 New budget authority (gross)	23	33	35
23.90 Total budgetary resources available for obligation	302	325	349
23.95 Total new obligations	-10	-11	-12
24.40 Unobligated balance available, end of year	292	314	337
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	7	8	8
60.27 Appropriation (trust fund, indefinite)	16	25	27
63.00 Appropriation (total)	23	33	35
Change in unpaid obligations:			
73.10 Total new obligations	10	11	12
73.20 Total outlays (gross)	-10	-11	-12
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	10	11	12
Net budget authority and outlays:			
89.00 Budget authority	23	33	35
90.00 Outlays	10	11	12
92.01 Total investments, start of year: U.S. securities: Par value	278	292	310
92.02 Total investments, end of year: U.S. securities: Par value	292	310	333

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8124-0-7-602	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Federal payment to Court of Federal Claims Judges' Retirement Fund	2	2	2
Appropriation:			
05.01 Court of Federal Claims judges' retirement fund	-2	-2	-2
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Court of Federal Claims Judges Retirement Fund	1	1	1
10.00 Total obligations (object class 42.0)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	5	6	7
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	7	8	9
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance available, end of year	6	7	9
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	2	2	2
Change in unpaid obligations:			
73.10 Total new obligations	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	1	1	1
92.01 Total investments, start of year: U.S. securities: Par value	3	6	7
92.02 Total investments, end of year: U.S. securities: Par value	6	7	9

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. section 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$9,487,000] \$10,600,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	9	10	11
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	
22.00 New budget authority (gross)	9	9	11
23.90 Total budgetary resources available for obligation	10	10	11
23.95 Total new obligations	-9	-10	-11
24.40 Unobligated balance available, end of year	1		1

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0938-0-1-752	1998 actual	1999 est.	2000 est.
New budget authority (gross), detail:			
40.00 Appropriation	9	9	11
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	3	3	4
73.10 Total new obligations	9	10	11
73.20 Total outlays (gross)	-9	-9	-11
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	4	3
Outlays (gross), detail:			
86.90 Outlays from new current authority	8	6	8
86.93 Outlays from current balances	1	3	3
87.00 Total outlays (gross)	9	9	11
Net budget authority and outlays:			
89.00 Budget authority	9	9	11
90.00 Outlays	9	9	11

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are: (1) to establish sentencing policies and practices for the federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of federal crimes; (2) to advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (3) to collect, analyze, and distribute a broad array of information on federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	1	1	1
99.0 Subtotal, direct obligations	8	9	10
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	9	10	11

Personnel Summary

Identification code 10-0938-0-1-752	1998 actual	1999 est.	2000 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	100	108	108

VIOLENT CRIME REDUCTION PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

[For activities of the Federal Judiciary as authorized by law, \$41,043,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized

by section 190001(a) of Public Law 103-322, and sections 818 and 823 of Public Law 104-132.] *(The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*

Program and Financing (in millions of dollars)

Identification code 10-8516-0-1-752	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.3)	40	41	66
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	40	41	66
23.95 Total new obligations	-40	-41	-66
New budget authority (gross), detail:			
42.00 Transferred from other accounts	40	41	66
Change in unpaid obligations:			
73.10 Total new obligations	40	41	66
73.20 Total outlays (gross)	-40	-41	-66
Outlays (gross), detail:			
86.90 Outlays from new current authority	40	41	66
Net budget authority and outlays:			
89.00 Budget authority	40	41	66
90.00 Outlays	40	41	66

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release. Beginning in 2000, the Budget proposes to transfer the Judiciary's portion of the fund directly to Courts of Appeals, District courts, and Other Judicial Services, Salaries and Expenses, and Defender Services Appropriations.

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$10,000 and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

SEC. 304. Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year 2000, to receive a salary adjustment in accordance with 28 U.S.C. 461. *(The Judiciary Appropriations Act, 1999, as included in Public Law 105-277, section 101(b).)*